



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:07 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
<b>0</b>	<b>Sin Ramo/Dependencia</b>											
<b>01</b>	<b>01 PRESIDENCIA</b>											
	<b>10 GOBIERNO CERCANO Y TRANSPAI</b>	<b>\$11,591,123.00</b>	<b>-\$313,204.54</b>	<b>\$11,277,918.46</b>	<b>\$1,903,280.51</b>	<b>\$9,374,637.95</b>	<b>\$1,903,280.51</b>	<b>\$0.00</b>	<b>\$9,374,637.95</b>	<b>\$1,903,280.51</b>	<b>\$1,903,280.51</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$1,988,123.00	\$75,498.28	\$2,063,621.28	\$478,766.41	\$1,584,854.87	\$478,766.41	\$0.00	\$1,584,854.87	\$478,766.41	\$478,766.41	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$86,633.25	\$1,120,633.25	\$388,572.71	\$732,060.54	\$388,572.71	\$0.00	\$732,060.54	\$388,572.71	\$388,572.71	\$0.00
3000	SERVICIOS GENERALES	\$7,009,000.00	-\$475,336.07	\$6,533,663.93	\$1,004,254.39	\$5,529,409.54	\$1,004,254.39	\$0.00	\$5,529,409.54	\$1,004,254.39	\$1,004,254.39	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$260,000.00	\$0.00	\$260,000.00	\$31,687.00	\$228,313.00	\$31,687.00	\$0.00	\$228,313.00	\$31,687.00	\$31,687.00	\$0.00
9000	DEUDA PÚBLICA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
	01 PRESIDENCIA	\$11,591,123.00	-\$313,204.54	\$11,277,918.46	\$1,903,280.51	\$9,374,637.95	\$1,903,280.51	\$0.00	\$9,374,637.95	\$1,903,280.51	\$1,903,280.51	\$0.00
<b>02</b>	<b>02 TESORERIA</b>											
	<b>07 ADMINISTRANDO LA HACIENDA PÚ</b>	<b>\$4,892,792.00</b>	<b>\$135,668.75</b>	<b>\$5,028,460.75</b>	<b>\$899,585.73</b>	<b>\$4,128,875.02</b>	<b>\$899,585.73</b>	<b>\$0.00</b>	<b>\$4,128,875.02</b>	<b>\$899,585.73</b>	<b>\$899,585.73</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$2,367,792.00	\$95,148.85	\$2,462,940.85	\$585,702.50	\$1,877,238.35	\$585,702.50	\$0.00	\$1,877,238.35	\$585,702.50	\$585,702.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$680,000.00	-\$9,542.44	\$670,457.56	\$155,309.58	\$515,147.98	\$155,309.58	\$0.00	\$515,147.98	\$155,309.58	\$155,309.58	\$0.00
3000	SERVICIOS GENERALES	\$1,685,000.00	\$19,034.80	\$1,704,034.80	\$88,973.65	\$1,615,061.15	\$88,973.65	\$0.00	\$1,615,061.15	\$88,973.65	\$88,973.65	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$160,000.00	\$31,027.54	\$191,027.54	\$69,600.00	\$121,427.54	\$69,600.00	\$0.00	\$121,427.54	\$69,600.00	\$69,600.00	\$0.00
	02 TESORERÍA	\$4,892,792.00	\$135,668.75	\$5,028,460.75	\$899,585.73	\$4,128,875.02	\$899,585.73	\$0.00	\$4,128,875.02	\$899,585.73	\$899,585.73	\$0.00
<b>03</b>	<b>03 DIRECCION DE COMUNICACIÓN</b>											
	<b>10 GOBIERNO CERCANO Y TRANSPAI</b>	<b>\$465,675.00</b>	<b>\$66,275.81</b>	<b>\$531,950.81</b>	<b>\$144,548.75</b>	<b>\$387,402.06</b>	<b>\$144,548.75</b>	<b>\$0.00</b>	<b>\$387,402.06</b>	<b>\$144,548.75</b>	<b>\$144,548.75</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$285,675.00	\$10,869.66	\$296,544.66	\$65,942.60	\$230,602.06	\$65,942.60	\$0.00	\$230,602.06	\$65,942.60	\$65,942.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$81,000.00	\$919.00	\$81,919.00	\$919.00	\$81,000.00	\$919.00	\$0.00	\$81,000.00	\$919.00	\$919.00	\$0.00
3000	SERVICIOS GENERALES	\$84,000.00	\$54,487.15	\$138,487.15	\$77,687.15	\$60,800.00	\$77,687.15	\$0.00	\$60,800.00	\$77,687.15	\$77,687.15	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	03 DIRECCIÓN DE COMUNICACIÓN	\$465,675.00	\$66,275.81	\$531,950.81	\$144,548.75	\$387,402.06	\$144,548.75	\$0.00	\$387,402.06	\$144,548.75	\$144,548.75	\$0.00
<b>04</b>	<b>04 UNIDAD DE TRANSPARENCIA</b>											
	<b>10 GOBIERNO CERCANO Y TRANSPAI</b>	<b>\$548,671.00</b>	<b>\$14,000.11</b>	<b>\$562,671.11</b>	<b>\$84,934.00</b>	<b>\$477,737.11</b>	<b>\$84,934.00</b>	<b>\$0.00</b>	<b>\$477,737.11</b>	<b>\$84,934.00</b>	<b>\$84,934.00</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$368,671.00	\$14,000.11	\$382,671.11	\$84,934.00	\$297,737.11	\$84,934.00	\$0.00	\$297,737.11	\$84,934.00	\$84,934.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	04 UNIDAD DE TRANSPARENCIA	\$548,671.00	\$14,000.11	\$562,671.11	\$84,934.00	\$477,737.11	\$84,934.00	\$0.00	\$477,737.11	\$84,934.00	\$84,934.00	\$0.00
<b>05</b>	<b>05 DIRECCIÓN DE SEGURIDAD PÚBLICA Y PROTECCIÓN CIUDADANA</b>											
	<b>06 SEGURIDAD, ORDEN, GOBERNABIL</b>	<b>\$13,540,187.00</b>	<b>\$5,675,942...</b>	<b>\$19,216,129.91</b>	<b>\$3,526,581.82</b>	<b>\$15,689,548.09</b>	<b>\$3,526,581.82</b>	<b>\$0.00</b>	<b>\$15,689,548.09</b>	<b>\$3,526,581.82</b>	<b>\$3,526,581.82</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$11,190,187.00	\$4,189,555...	\$15,379,742.88	\$2,719,924.26	\$12,659,818.62	\$2,719,924.26	\$0.00	\$12,659,818.62	\$2,719,924.26	\$2,719,924.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,290,000.00	-\$14,313.74	\$1,275,686.26	\$732,896.61	\$542,789.65	\$732,896.61	\$0.00	\$542,789.65	\$732,896.61	\$732,896.61	\$0.00
3000	SERVICIOS GENERALES	\$1,060,000.00	\$24,482.42	\$1,084,482.42	\$73,760.95	\$1,010,721.47	\$73,760.95	\$0.00	\$1,010,721.47	\$73,760.95	\$73,760.95	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$1,476,218...	\$1,476,218.35	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$1,476,218.35	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
05 DIRECCIÓN DE SEGURIDAD PÚBLICA Y F				\$13,540,187.00	\$5,675,942...	\$19,216,129.91	\$3,526,581.82	\$15,689,548.09	\$3,526,581.82	\$0.00	\$15,689,548.09	\$3,526,581.82	\$3,526,581.82	\$0.00
<b>06</b>	<b>06 DIRECCIÓN DE TECNOLOGÍAS</b>													
	<b>10 GOBIERNO CERCANO Y TRANSPAI</b>			<b>\$224,344.00</b>	<b>\$4,873.79</b>	<b>\$229,217.79</b>	<b>\$35,357.66</b>	<b>\$193,860.13</b>	<b>\$35,357.66</b>	<b>\$0.00</b>	<b>\$193,860.13</b>	<b>\$35,357.66</b>	<b>\$35,357.66</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$128,344.00	\$4,873.79	\$133,217.79	\$29,567.66	\$103,650.13	\$29,567.66	\$0.00	\$103,650.13	\$29,567.66	\$29,567.66	\$0.00
2000	MATERIALES Y SUMINISTROS			\$66,000.00	\$0.00	\$66,000.00	\$5,790.00	\$60,210.00	\$5,790.00	\$0.00	\$60,210.00	\$5,790.00	\$5,790.00	\$0.00
3000	SERVICIOS GENERALES			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
06 DIRECCIÓN DE TECNOLOGÍAS				\$224,344.00	\$4,873.79	\$229,217.79	\$35,357.66	\$193,860.13	\$35,357.66	\$0.00	\$193,860.13	\$35,357.66	\$35,357.66	\$0.00
<b>07</b>	<b>07 SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS</b>													
	<b>04 FAMILIAS CON CONDICIONES DE V</b>			<b>\$2,983,936.00</b>	<b>\$139,386.76</b>	<b>\$3,123,322.76</b>	<b>\$630,763.89</b>	<b>\$2,492,558.87</b>	<b>\$630,763.89</b>	<b>\$0.00</b>	<b>\$2,492,558.87</b>	<b>\$630,763.89</b>	<b>\$630,763.89</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$2,158,936.00	\$106,551.84	\$2,265,487.84	\$520,804.88	\$1,744,682.96	\$520,804.88	\$0.00	\$1,744,682.96	\$520,804.88	\$520,804.88	\$0.00
2000	MATERIALES Y SUMINISTROS			\$355,000.00	-\$4,932.43	\$350,067.57	\$70,885.65	\$279,181.92	\$70,885.65	\$0.00	\$279,181.92	\$70,885.65	\$70,885.65	\$0.00
3000	SERVICIOS GENERALES			\$470,000.00	\$37,767.35	\$507,767.35	\$39,073.36	\$468,693.99	\$39,073.36	\$0.00	\$468,693.99	\$39,073.36	\$39,073.36	\$0.00
07 SISTEMA PARA EL DESARROLLO INTEGI				\$2,983,936.00	\$139,386.76	\$3,123,322.76	\$630,763.89	\$2,492,558.87	\$630,763.89	\$0.00	\$2,492,558.87	\$630,763.89	\$630,763.89	\$0.00
<b>08</b>	<b>08 DIRECCIÓN DE OBRAS PÚBLICAS</b>													
	<b>09 MEJORANDO LA INFRAESTRUCTUI</b>			<b>\$80,168,336.00</b>	<b>\$11,926,65...</b>	<b>\$92,094,991.68</b>	<b>\$25,853,706.62</b>	<b>\$66,241,285.06</b>	<b>\$25,795,439.06</b>	<b>\$58,267.56</b>	<b>\$66,299,552.62</b>	<b>\$25,795,439.06</b>	<b>\$25,795,439.06</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$956,293.00	\$4,910,645...	\$5,866,938.86	\$1,334,473.85	\$4,532,465.01	\$1,334,473.85	\$0.00	\$4,532,465.01	\$1,334,473.85	\$1,334,473.85	\$0.00
2000	MATERIALES Y SUMINISTROS			\$230,000.00	\$19,576.37	\$249,576.37	\$55,945.60	\$193,630.77	\$55,945.60	\$0.00	\$193,630.77	\$55,945.60	\$55,945.60	\$0.00
3000	SERVICIOS GENERALES			\$905,000.00	\$2,026,197...	\$2,931,197.02	\$2,036,399.32	\$894,797.70	\$2,036,399.32	\$0.00	\$894,797.70	\$2,036,399.32	\$2,036,399.32	\$0.00
6000	INVERSIÓN PÚBLICA			\$78,077,043.00	\$4,970,236...	\$83,047,279.43	\$22,426,887.85	\$60,620,391.58	\$22,368,620.29	\$58,267.56	\$60,678,659.14	\$22,368,620.29	\$22,368,620.29	\$0.00
08 DIRECCIÓN DE OBRAS PÚBLICAS				\$80,168,336.00	\$11,926,65...	\$92,094,991.68	\$25,853,706.62	\$66,241,285.06	\$25,795,439.06	\$58,267.56	\$66,299,552.62	\$25,795,439.06	\$25,795,439.06	\$0.00
<b>09</b>	<b>09 CONTRALORIA MUNICIPAL</b>													
	<b>15 LEGALIDAD, FISCALIZACIÓN Y EVI</b>			<b>\$699,760.00</b>	<b>\$35,567.21</b>	<b>\$735,327.21</b>	<b>\$208,346.61</b>	<b>\$526,980.60</b>	<b>\$208,346.61</b>	<b>\$0.00</b>	<b>\$526,980.60</b>	<b>\$208,346.61</b>	<b>\$208,346.61</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$480,654.00	\$34,447.21	\$515,101.21	\$199,420.51	\$315,680.70	\$199,420.51	\$0.00	\$315,680.70	\$199,420.51	\$199,420.51	\$0.00
2000	MATERIALES Y SUMINISTROS			\$142,106.00	\$1,120.00	\$143,226.00	\$7,293.89	\$135,932.11	\$7,293.89	\$0.00	\$135,932.11	\$7,293.89	\$7,293.89	\$0.00
3000	SERVICIOS GENERALES			\$57,000.00	\$0.00	\$57,000.00	\$1,632.21	\$55,367.79	\$1,632.21	\$0.00	\$55,367.79	\$1,632.21	\$1,632.21	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
09 CONTRALORIA MUNICIPAL				\$699,760.00	\$35,567.21	\$735,327.21	\$208,346.61	\$526,980.60	\$208,346.61	\$0.00	\$526,980.60	\$208,346.61	\$208,346.61	\$0.00
<b>10</b>	<b>10 JUNTA AUXILIAR LAZARO CARDENAS</b>													
	<b>15 LEGALIDAD, FISCALIZACIÓN Y EVI</b>			<b>\$3,545,318.00</b>	<b>\$67,119.20</b>	<b>\$3,612,437.20</b>	<b>\$1,360,686.68</b>	<b>\$2,251,750.52</b>	<b>\$1,360,686.68</b>	<b>\$0.00</b>	<b>\$2,251,750.52</b>	<b>\$1,360,686.68</b>	<b>\$1,360,686.68</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$1,845,318.00	\$70,077.20	\$1,915,395.20	\$429,435.42	\$1,485,959.78	\$429,435.42	\$0.00	\$1,485,959.78	\$429,435.42	\$429,435.42	\$0.00
2000	MATERIALES Y SUMINISTROS			\$0.00	\$39,099.79	\$39,099.79	\$39,099.79	\$0.00	\$39,099.79	\$0.00	\$0.00	\$39,099.79	\$39,099.79	\$0.00
3000	SERVICIOS GENERALES			\$1,700,000.00	-\$42,057.79	\$1,657,942.21	\$892,151.47	\$765,790.74	\$892,151.47	\$0.00	\$765,790.74	\$892,151.47	\$892,151.47	\$0.00
10 JUNTA AUXILIAR LAZARO CARDENAS				\$3,545,318.00	\$67,119.20	\$3,612,437.20	\$1,360,686.68	\$2,251,750.52	\$1,360,686.68	\$0.00	\$2,251,750.52	\$1,360,686.68	\$1,360,686.68	\$0.00
<b>11</b>	<b>11 INSTITUTO MUNICIPAL DE LA MUJER</b>													
	<b>14 IGUALDAD SUSTANTIVA Y PROTEC</b>			<b>\$499,300.00</b>	<b>\$11,669.55</b>	<b>\$510,969.55</b>	<b>\$88,256.99</b>	<b>\$422,712.56</b>	<b>\$88,256.99</b>	<b>\$0.00</b>	<b>\$422,712.56</b>	<b>\$88,256.99</b>	<b>\$88,256.99</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES			\$307,300.00	\$11,669.55	\$318,969.55	\$78,424.99	\$240,544.56	\$78,424.99	\$0.00	\$240,544.56	\$78,424.99	\$78,424.99	\$0.00



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Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
2000	MATERIALES Y SUMINISTROS	\$130,000.00	-\$7,432.00	\$122,568.00	\$2,400.00	\$120,168.00	\$2,400.00	\$0.00	\$120,168.00	\$2,400.00	\$2,400.00	\$0.00
3000	SERVICIOS GENERALES	\$62,000.00	\$7,432.00	\$69,432.00	\$7,432.00	\$62,000.00	\$7,432.00	\$0.00	\$62,000.00	\$7,432.00	\$7,432.00	\$0.00
11 INSTITUTO MUNICIPAL DE LA MUJER		\$499,300.00	\$11,669.55	\$510,969.55	\$88,256.99	\$422,712.56	\$88,256.99	\$0.00	\$422,712.56	\$88,256.99	\$88,256.99	\$0.00
<b>12</b>	<b>12 DIRECCIÓN DE SALUD</b>											
	<b>01 ATENCIÓN CIUDADANA DIVERSA</b>	<b>\$743,876.00</b>	<b>\$32,632.30</b>	<b>\$776,508.30</b>	<b>\$176,346.80</b>	<b>\$600,161.50</b>	<b>\$176,346.80</b>	<b>\$0.00</b>	<b>\$600,161.50</b>	<b>\$176,346.80</b>	<b>\$176,346.80</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$533,876.00	\$20,295.04	\$554,171.04	\$129,518.67	\$424,652.37	\$129,518.67	\$0.00	\$424,652.37	\$129,518.67	\$129,518.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$120,000.00	\$15,713.16	\$135,713.16	\$26,028.07	\$109,685.09	\$26,028.07	\$0.00	\$109,685.09	\$26,028.07	\$26,028.07	\$0.00
3000	SERVICIOS GENERALES	\$90,000.00	-\$3,375.90	\$86,624.10	\$20,800.06	\$65,824.04	\$20,800.06	\$0.00	\$65,824.04	\$20,800.06	\$20,800.06	\$0.00
12 DIRECCIÓN DE SALUD		\$743,876.00	\$32,632.30	\$776,508.30	\$176,346.80	\$600,161.50	\$176,346.80	\$0.00	\$600,161.50	\$176,346.80	\$176,346.80	\$0.00
<b>13</b>	<b>13 JUNTA AUXILIAR CORONEL TITO HERNANDEZ</b>											
	<b>15 LEGALIDAD, FISCALIZACIÓN Y EVI</b>	<b>\$1,932,123.00</b>	<b>\$529,693.69</b>	<b>\$2,461,816.69</b>	<b>\$1,168,059.03</b>	<b>\$1,293,757.66</b>	<b>\$1,168,059.03</b>	<b>\$0.00</b>	<b>\$1,293,757.66</b>	<b>\$1,168,059.03</b>	<b>\$1,168,059.03</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$982,123.00	\$37,295.79	\$1,019,418.79	\$226,261.13	\$793,157.66	\$226,261.13	\$0.00	\$793,157.66	\$226,261.13	\$226,261.13	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,310.00	\$4,310.00	\$3,710.00	\$600.00	\$3,710.00	\$0.00	\$600.00	\$3,710.00	\$3,710.00	\$0.00
3000	SERVICIOS GENERALES	\$950,000.00	\$464,885.90	\$1,414,885.90	\$914,885.90	\$500,000.00	\$914,885.90	\$0.00	\$500,000.00	\$914,885.90	\$914,885.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$23,202.00	\$23,202.00	\$23,202.00	\$0.00	\$23,202.00	\$0.00	\$0.00	\$23,202.00	\$23,202.00	\$0.00
13 JUNTA AUXILIAR CORONEL TITO HERNANDEZ		\$1,932,123.00	\$529,693.69	\$2,461,816.69	\$1,168,059.03	\$1,293,757.66	\$1,168,059.03	\$0.00	\$1,293,757.66	\$1,168,059.03	\$1,168,059.03	\$0.00
<b>14</b>	<b>14 DEPARTAMENTO DE PROYECTOS PRODUCTIVOS</b>											
	<b>08 BIENESTAR, DESARROLLO SOCIAL</b>	<b>\$227,159.00</b>	<b>\$4,312.75</b>	<b>\$231,471.75</b>	<b>\$26,164.02</b>	<b>\$205,307.73</b>	<b>\$26,164.02</b>	<b>\$0.00</b>	<b>\$205,307.73</b>	<b>\$26,164.02</b>	<b>\$26,164.02</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$113,580.00	\$4,312.75	\$117,892.75	\$26,164.02	\$91,728.73	\$26,164.02	\$0.00	\$91,728.73	\$26,164.02	\$26,164.02	\$0.00
2000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$32,579.00	\$0.00	\$32,579.00	\$0.00	\$32,579.00	\$0.00	\$0.00	\$32,579.00	\$0.00	\$0.00	\$0.00
14 DEPARTAMENTO DE PROYECTOS PRODUCTIVOS		\$227,159.00	\$4,312.75	\$231,471.75	\$26,164.02	\$205,307.73	\$26,164.02	\$0.00	\$205,307.73	\$26,164.02	\$26,164.02	\$0.00
<b>15</b>	<b>15 SECRETARÍA DE SEGURIDAD PUBLICA Y PROTECCIÓN CIUDADANA</b>											
	<b>06 SEGURIDAD, ORDEN, GOVERNABIL</b>	<b>\$2,728,299.00</b>	<b>\$101,391.71</b>	<b>\$2,829,690.71</b>	<b>\$450,295.84</b>	<b>\$2,379,394.87</b>	<b>\$450,295.84</b>	<b>\$0.00</b>	<b>\$2,379,394.87</b>	<b>\$450,295.84</b>	<b>\$450,295.84</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$693,299.00	\$26,099.93	\$719,398.93	\$158,339.58	\$561,059.35	\$158,339.58	\$0.00	\$561,059.35	\$158,339.58	\$158,339.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,565,000.00	\$19,420.34	\$1,584,420.34	\$235,219.82	\$1,349,200.52	\$235,219.82	\$0.00	\$1,349,200.52	\$235,219.82	\$235,219.82	\$0.00
3000	SERVICIOS GENERALES	\$470,000.00	\$55,871.44	\$525,871.44	\$56,736.44	\$469,135.00	\$56,736.44	\$0.00	\$469,135.00	\$56,736.44	\$56,736.44	\$0.00
15 SECRETARÍA DE SEGURIDAD PUBLICA Y PROTECCIÓN CIUDADANA		\$2,728,299.00	\$101,391.71	\$2,829,690.71	\$450,295.84	\$2,379,394.87	\$450,295.84	\$0.00	\$2,379,394.87	\$450,295.84	\$450,295.84	\$0.00
<b>16</b>	<b>16 DIRECCIÓN DE PROTECCION CIVIL</b>											
	<b>06 SEGURIDAD, ORDEN, GOVERNABIL</b>	<b>\$6,138,718.00</b>	<b>\$167,180.01</b>	<b>\$6,305,898.01</b>	<b>\$1,378,350.31</b>	<b>\$4,927,547.70</b>	<b>\$1,378,350.31</b>	<b>\$0.00</b>	<b>\$4,927,547.70</b>	<b>\$1,378,350.31</b>	<b>\$1,378,350.31</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$3,446,718.00	\$152,826.99	\$3,599,544.99	\$796,787.42	\$2,802,757.57	\$796,787.42	\$0.00	\$2,802,757.57	\$796,787.42	\$796,787.42	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,067,000.00	-\$63,772.05	\$2,003,227.95	\$431,632.99	\$1,571,594.96	\$431,632.99	\$0.00	\$1,571,594.96	\$431,632.99	\$431,632.99	\$0.00
3000	SERVICIOS GENERALES	\$625,000.00	\$78,125.07	\$703,125.07	\$149,929.90	\$553,195.17	\$149,929.90	\$0.00	\$553,195.17	\$149,929.90	\$149,929.90	\$0.00
16 DIRECCIÓN DE PROTECCION CIVIL		\$6,138,718.00	\$167,180.01	\$6,305,898.01	\$1,378,350.31	\$4,927,547.70	\$1,378,350.31	\$0.00	\$4,927,547.70	\$1,378,350.31	\$1,378,350.31	\$0.00
<b>17</b>	<b>17 JUZGADO CALIFICADOR</b>											
	<b>06 SEGURIDAD, ORDEN, GOVERNABIL</b>	<b>\$823,758.00</b>	<b>\$31,095.79</b>	<b>\$854,853.79</b>	<b>\$167,878.47</b>	<b>\$686,975.32</b>	<b>\$167,878.47</b>	<b>\$0.00</b>	<b>\$686,975.32</b>	<b>\$167,878.47</b>	<b>\$167,878.47</b>	<b>\$0.00</b>



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:07 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1000 SERVICIOS PERSONALES	\$657,758.00	\$30,176.79	\$687,934.79	\$151,533.69	\$536,401.10	\$151,533.69	\$0.00	\$536,401.10	\$151,533.69	\$151,533.69	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$121,000.00	\$1,397.20	\$122,397.20	\$6,388.26	\$116,008.94	\$6,388.26	\$0.00	\$116,008.94	\$6,388.26	\$6,388.26	\$0.00	
3000 SERVICIOS GENERALES	\$45,000.00	-\$478.20	\$44,521.80	\$9,956.52	\$34,565.28	\$9,956.52	\$0.00	\$34,565.28	\$9,956.52	\$9,956.52	\$0.00	
17 JUZGADO CALIFICADOR	\$823,758.00	\$31,095.79	\$854,853.79	\$167,878.47	\$686,975.32	\$167,878.47	\$0.00	\$686,975.32	\$167,878.47	\$167,878.47	\$0.00	
<b>18 18 DIRECCIÓN DE GOBERNACIÓN</b>												
<b>06 SEGURIDAD, ORDEN, GOBERNABIL</b>	<b>\$635,825.00</b>	<b>\$18,297.05</b>	<b>\$654,122.05</b>	<b>\$136,181.68</b>	<b>\$517,940.37</b>	<b>\$136,181.68</b>	<b>\$0.00</b>	<b>\$517,940.37</b>	<b>\$136,181.68</b>	<b>\$136,181.68</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$481,825.00	\$18,297.05	\$500,122.05	\$118,923.40	\$381,198.65	\$118,923.40	\$0.00	\$381,198.65	\$118,923.40	\$118,923.40	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$69,000.00	\$3,134.14	\$72,134.14	\$7,612.28	\$64,521.86	\$7,612.28	\$0.00	\$64,521.86	\$7,612.28	\$7,612.28	\$0.00	
3000 SERVICIOS GENERALES	\$85,000.00	-\$3,134.14	\$81,865.86	\$9,646.00	\$72,219.86	\$9,646.00	\$0.00	\$72,219.86	\$9,646.00	\$9,646.00	\$0.00	
18 DIRECCIÓN DE GOBERNACIÓN	\$635,825.00	\$18,297.05	\$654,122.05	\$136,181.68	\$517,940.37	\$136,181.68	\$0.00	\$517,940.37	\$136,181.68	\$136,181.68	\$0.00	
<b>19 19 DIRECCIÓN DE RECURSOS HUMANOS</b>												
<b>07 ADMINISTRANDO LA HACIENDA PÚBLICA</b>	<b>\$1,009,029.00</b>	<b>\$30,036.36</b>	<b>\$1,039,065.36</b>	<b>\$179,588.58</b>	<b>\$859,476.78</b>	<b>\$179,588.58</b>	<b>\$0.00</b>	<b>\$859,476.78</b>	<b>\$179,588.58</b>	<b>\$179,588.58</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$786,029.00	\$29,286.36	\$815,315.36	\$177,670.58	\$637,644.78	\$177,670.58	\$0.00	\$637,644.78	\$177,670.58	\$177,670.58	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$103,000.00	\$750.00	\$103,750.00	\$1,918.00	\$101,832.00	\$1,918.00	\$0.00	\$101,832.00	\$1,918.00	\$1,918.00	\$0.00	
3000 SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	
19 DIRECCIÓN DE RECURSOS HUMANOS	\$1,009,029.00	\$30,036.36	\$1,039,065.36	\$179,588.58	\$859,476.78	\$179,588.58	\$0.00	\$859,476.78	\$179,588.58	\$179,588.58	\$0.00	
<b>20 20 DIRECCIÓN DE INDUSTRIA Y COMERCIO</b>												
<b>07 ADMINISTRANDO LA HACIENDA PÚBLICA</b>	<b>\$1,213,872.00</b>	<b>\$55,063.77</b>	<b>\$1,268,935.77</b>	<b>\$252,904.10</b>	<b>\$1,016,031.67</b>	<b>\$252,904.10</b>	<b>\$0.00</b>	<b>\$1,016,031.67</b>	<b>\$252,904.10</b>	<b>\$252,904.10</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$1,050,872.00	\$50,655.79	\$1,101,527.79	\$242,131.12	\$859,396.67	\$242,131.12	\$0.00	\$859,396.67	\$242,131.12	\$242,131.12	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$135,000.00	\$4,407.98	\$139,407.98	\$10,772.98	\$128,635.00	\$10,772.98	\$0.00	\$128,635.00	\$10,772.98	\$10,772.98	\$0.00	
3000 SERVICIOS GENERALES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	
20 DIRECCIÓN DE INDUSTRIA Y COMERCIO	\$1,213,872.00	\$55,063.77	\$1,268,935.77	\$252,904.10	\$1,016,031.67	\$252,904.10	\$0.00	\$1,016,031.67	\$252,904.10	\$252,904.10	\$0.00	
<b>21 21 DEPARTAMENTO DE DESARROLLO URBANO</b>												
<b>09 MEJORANDO LA INFRAESTRUCTURA</b>	<b>\$536,328.00</b>	<b>\$0.00</b>	<b>\$536,328.00</b>	<b>\$0.00</b>	<b>\$536,328.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$536,328.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$240,328.00	\$0.00	\$240,328.00	\$0.00	\$240,328.00	\$0.00	\$0.00	\$240,328.00	\$0.00	\$0.00	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	
3000 SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	
21 DEPARTAMENTO DE DESARROLLO URBANO	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$536,328.00	\$0.00	\$0.00	\$0.00	
<b>22 22 DIRECCIÓN DE TURISMO</b>												
<b>01 ATENCIÓN CIUDADANA DIVERSA</b>	<b>\$500,637.00</b>	<b>\$7,391.20</b>	<b>\$508,028.20</b>	<b>\$54,648.27</b>	<b>\$453,379.93</b>	<b>\$54,648.27</b>	<b>\$0.00</b>	<b>\$453,379.93</b>	<b>\$54,648.27</b>	<b>\$54,648.27</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$194,637.00	\$7,391.20	\$202,028.20	\$49,956.67	\$152,071.53	\$49,956.67	\$0.00	\$152,071.53	\$49,956.67	\$49,956.67	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$176,000.00	-\$1,456.49	\$174,543.51	\$3,235.11	\$171,308.40	\$3,235.11	\$0.00	\$171,308.40	\$3,235.11	\$3,235.11	\$0.00	
3000 SERVICIOS GENERALES	\$130,000.00	\$1,456.49	\$131,456.49	\$1,456.49	\$130,000.00	\$1,456.49	\$0.00	\$130,000.00	\$1,456.49	\$1,456.49	\$0.00	
22 DIRECCIÓN DE TURISMO	\$500,637.00	\$7,391.20	\$508,028.20	\$54,648.27	\$453,379.93	\$54,648.27	\$0.00	\$453,379.93	\$54,648.27	\$54,648.27	\$0.00	
<b>23 23 SECRETARÍA DEL H. AYUNTAMIENTO</b>												
<b>13 SERVICIOS Y TRAMITES ADMINISTRATIVOS</b>	<b>\$801,484.00</b>	<b>\$26,598.04</b>	<b>\$828,082.04</b>	<b>\$150,214.78</b>	<b>\$677,867.26</b>	<b>\$150,214.78</b>	<b>\$0.00</b>	<b>\$677,867.26</b>	<b>\$150,214.78</b>	<b>\$150,214.78</b>	<b>\$0.00</b>	
1000 SERVICIOS PERSONALES	\$642,484.00	\$24,398.04	\$666,882.04	\$148,014.78	\$518,867.26	\$148,014.78	\$0.00	\$518,867.26	\$148,014.78	\$148,014.78	\$0.00	



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:07 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$131,000.00	\$2,200.00	\$133,200.00	\$2,200.00	\$131,000.00	\$2,200.00	\$0.00	\$131,000.00	\$2,200.00	\$2,200.00	\$0.00
3000	SERVICIOS GENERALES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
23 SECRETARÍA DEL H.AYUNTAMIENTO		\$801,484.00	\$26,598.04	\$828,082.04	\$150,214.78	\$677,867.26	\$150,214.78	\$0.00	\$677,867.26	\$150,214.78	\$150,214.78	\$0.00
<b>24</b>	<b>24 DIRECCIÓN DE REGISTRO CIVIL</b>											
	<b>13 SERVICIOS Y TRAMITES ADMINISTI</b>	<b>\$1,324,705.00</b>	<b>\$27,243.45</b>	<b>\$1,351,948.45</b>	<b>\$252,177.62</b>	<b>\$1,099,770.83</b>	<b>\$252,177.62</b>	<b>\$0.00</b>	<b>\$1,099,770.83</b>	<b>\$252,177.62</b>	<b>\$252,177.62</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$602,705.00	\$22,887.46	\$625,592.46	\$138,850.59	\$486,741.87	\$138,850.59	\$0.00	\$486,741.87	\$138,850.59	\$138,850.59	\$0.00
2000	MATERIALES Y SUMINISTROS	\$602,000.00	-\$42.81	\$601,957.19	\$106,020.22	\$495,936.97	\$106,020.22	\$0.00	\$495,936.97	\$106,020.22	\$106,020.22	\$0.00
3000	SERVICIOS GENERALES	\$120,000.00	\$4,398.80	\$124,398.80	\$7,306.81	\$117,091.99	\$7,306.81	\$0.00	\$117,091.99	\$7,306.81	\$7,306.81	\$0.00
24 DIRECCIÓN DE REGISTRO CIVIL		\$1,324,705.00	\$27,243.45	\$1,351,948.45	\$252,177.62	\$1,099,770.83	\$252,177.62	\$0.00	\$1,099,770.83	\$252,177.62	\$252,177.62	\$0.00
<b>25</b>	<b>25 DEPARTAMENTO DE ARCHIVO MUNICIPAL</b>											
	<b>13 SERVICIOS Y TRAMITES ADMINISTI</b>	<b>\$198,344.00</b>	<b>\$3,190.66</b>	<b>\$201,534.66</b>	<b>\$20,927.59</b>	<b>\$180,607.07</b>	<b>\$20,927.59</b>	<b>\$0.00</b>	<b>\$180,607.07</b>	<b>\$20,927.59</b>	<b>\$20,927.59</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$128,344.00	\$3,190.66	\$131,534.66	\$20,927.59	\$110,607.07	\$20,927.59	\$0.00	\$110,607.07	\$20,927.59	\$20,927.59	\$0.00
2000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
25 DEPARTAMENTO DE ARCHIVO MUNICIPAL		\$198,344.00	\$3,190.66	\$201,534.66	\$20,927.59	\$180,607.07	\$20,927.59	\$0.00	\$180,607.07	\$20,927.59	\$20,927.59	\$0.00
<b>26</b>	<b>26 DIRECCIÓN DE GRUPOS VULNERABLES</b>											
	<b>14 IGUALDAD SUSTANTIVA Y PROTEC</b>	<b>\$417,300.00</b>	<b>\$11,669.55</b>	<b>\$428,969.55</b>	<b>\$78,424.99</b>	<b>\$350,544.56</b>	<b>\$78,424.99</b>	<b>\$0.00</b>	<b>\$350,544.56</b>	<b>\$78,424.99</b>	<b>\$78,424.99</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$307,300.00	\$11,669.55	\$318,969.55	\$78,424.99	\$240,544.56	\$78,424.99	\$0.00	\$240,544.56	\$78,424.99	\$78,424.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
26 DIRECCIÓN DE GRUPOS VULNERABLES		\$417,300.00	\$11,669.55	\$428,969.55	\$78,424.99	\$350,544.56	\$78,424.99	\$0.00	\$350,544.56	\$78,424.99	\$78,424.99	\$0.00
<b>27</b>	<b>27 ORGANÓ INTERNO DE CONTROL</b>											
	<b>15 LEGALIDAD, FISCALIZACIÓN Y EVI</b>	<b>\$1,201,098.00</b>	<b>\$0.00</b>	<b>\$1,201,098.00</b>	<b>\$986.00</b>	<b>\$1,200,112.00</b>	<b>\$986.00</b>	<b>\$0.00</b>	<b>\$1,200,112.00</b>	<b>\$986.00</b>	<b>\$986.00</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$962,098.00	\$0.00	\$962,098.00	\$0.00	\$962,098.00	\$0.00	\$0.00	\$962,098.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$179,000.00	\$0.00	\$179,000.00	\$986.00	\$178,014.00	\$986.00	\$0.00	\$178,014.00	\$986.00	\$986.00	\$0.00
3000	SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
27 ORGANÓ INTERNO DE CONTROL		\$1,201,098.00	\$0.00	\$1,201,098.00	\$986.00	\$1,200,112.00	\$986.00	\$0.00	\$1,200,112.00	\$986.00	\$986.00	\$0.00
<b>28</b>	<b>28 SINDICATURA</b>											
	<b>15 LEGALIDAD, FISCALIZACIÓN Y EVI</b>	<b>\$528,869.00</b>	<b>\$16,258.30</b>	<b>\$545,127.30</b>	<b>\$106,196.48</b>	<b>\$438,930.82</b>	<b>\$106,196.48</b>	<b>\$0.00</b>	<b>\$438,930.82</b>	<b>\$106,196.48</b>	<b>\$106,196.48</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$420,869.00	\$15,870.09	\$436,739.09	\$103,908.27	\$332,830.82	\$103,908.27	\$0.00	\$332,830.82	\$103,908.27	\$103,908.27	\$0.00
2000	MATERIALES Y SUMINISTROS	\$73,000.00	-\$599.75	\$72,400.25	\$1,300.25	\$71,100.00	\$1,300.25	\$0.00	\$71,100.00	\$1,300.25	\$1,300.25	\$0.00
3000	SERVICIOS GENERALES	\$35,000.00	\$987.96	\$35,987.96	\$987.96	\$35,000.00	\$987.96	\$0.00	\$35,000.00	\$987.96	\$987.96	\$0.00
28 SINDICATURA		\$528,869.00	\$16,258.30	\$545,127.30	\$106,196.48	\$438,930.82	\$106,196.48	\$0.00	\$438,930.82	\$106,196.48	\$106,196.48	\$0.00
<b>29</b>	<b>29 DEPARTAMENTO DE SERVICIOS GENERALES</b>											
	<b>03 SEVICIOS PÚBLICOS EFICIENTES</b>	<b>\$5,542,561.00</b>	<b>\$309,322.61</b>	<b>\$5,851,883.61</b>	<b>\$1,441,365.95</b>	<b>\$4,410,517.66</b>	<b>\$1,441,365.95</b>	<b>\$0.00</b>	<b>\$4,410,517.66</b>	<b>\$1,441,365.95</b>	<b>\$1,441,365.95</b>	<b>\$0.00</b>
1000	SERVICIOS PERSONALES	\$3,727,561.00	\$144,186.80	\$3,871,747.80	\$891,149.92	\$2,980,597.88	\$891,149.92	\$0.00	\$2,980,597.88	\$891,149.92	\$891,149.92	\$0.00
2000	MATERIALES Y SUMINISTROS	\$885,000.00	-\$94,164.31	\$790,835.69	\$125,015.49	\$665,820.20	\$125,015.49	\$0.00	\$665,820.20	\$125,015.49	\$125,015.49	\$0.00



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:07 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$930,000.00	\$259,300.12	\$1,189,300.12	\$425,200.54	\$764,099.58	\$425,200.54	\$0.00	\$764,099.58	\$425,200.54	\$425,200.54	\$425,200.54	\$425,200.54	\$0.00
29 DEPARTAMENTO DE SERVICIOS GENER		\$5,542,561.00	\$309,322.61	\$5,851,883.61	\$1,441,365.95	\$4,410,517.66	\$1,441,365.95	\$0.00	\$4,410,517.66	\$1,441,365.95	\$1,441,365.95	\$1,441,365.95	\$1,441,365.95	\$0.00
<b>30</b>	<b>30 DIRECCIÓN DE DESARROLLO SOCIAL</b>													
	<b>08 BIENESTAR, DESARROLLO SOCIAL</b>	\$511,370.00	-\$8,523.73	\$502,846.27	\$90,745.14	\$412,101.13	\$90,745.14	\$0.00	\$412,101.13	\$90,745.14	\$90,745.14	\$90,745.14	\$90,745.14	\$0.00
1000	SERVICIOS PERSONALES	\$375,460.00	\$14,957.99	\$390,417.99	\$90,745.14	\$299,672.85	\$90,745.14	\$0.00	\$299,672.85	\$90,745.14	\$90,745.14	\$90,745.14	\$90,745.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$94,000.00	-\$3,481.72	\$90,518.28	\$0.00	\$90,518.28	\$0.00	\$0.00	\$90,518.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$41,910.00	-\$20,000.00	\$21,910.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$21,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 DIRECCIÓN DE DESARROLLO SOCIAL		\$511,370.00	-\$8,523.73	\$502,846.27	\$90,745.14	\$412,101.13	\$90,745.14	\$0.00	\$412,101.13	\$90,745.14	\$90,745.14	\$90,745.14	\$90,745.14	\$0.00
<b>31</b>	<b>31 PLAN DE AYUDAS SOCIALES</b>													
	<b>08 BIENESTAR, DESARROLLO SOCIAL</b>	\$11,397,652.00	-\$1,818,72...	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$997,913.89	\$997,913.89	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$11,397,652.00	-\$1,818,72...	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$997,913.89	\$997,913.89	\$0.00
31 PLAN DE AYUDAS SOCIALES		\$11,397,652.00	-\$1,818,72...	\$9,578,926.50	\$997,913.89	\$8,581,012.61	\$997,913.89	\$0.00	\$8,581,012.61	\$997,913.89	\$997,913.89	\$997,913.89	\$997,913.89	\$0.00
<b>32</b>	<b>32 DIRECCIÓN DE EDUCACIÓN</b>													
	<b>01 ATENCIÓN CIUDADANA DIVERSA</b>	\$750,475.00	\$25,111.94	\$775,586.94	\$162,121.40	\$613,465.54	\$162,121.40	\$0.00	\$613,465.54	\$162,121.40	\$162,121.40	\$162,121.40	\$162,121.40	\$0.00
1000	SERVICIOS PERSONALES	\$619,475.00	\$23,654.02	\$643,129.02	\$151,691.81	\$491,437.21	\$151,691.81	\$0.00	\$491,437.21	\$151,691.81	\$151,691.81	\$151,691.81	\$151,691.81	\$0.00
2000	MATERIALES Y SUMINISTROS	\$99,000.00	\$4,050.59	\$103,050.59	\$10,429.59	\$92,621.00	\$10,429.59	\$0.00	\$92,621.00	\$10,429.59	\$10,429.59	\$10,429.59	\$10,429.59	\$0.00
3000	SERVICIOS GENERALES	\$32,000.00	-\$2,592.67	\$29,407.33	\$0.00	\$29,407.33	\$0.00	\$0.00	\$29,407.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 DIRECCIÓN DE EDUCACION		\$750,475.00	\$25,111.94	\$775,586.94	\$162,121.40	\$613,465.54	\$162,121.40	\$0.00	\$613,465.54	\$162,121.40	\$162,121.40	\$162,121.40	\$162,121.40	\$0.00
Sin Ramo/Dependencia		\$158,322,924.00	\$17,333,...	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,84...	\$41,969,272.64	\$41,969,272.64	\$41,969,272.64	\$41,969,272.64	\$0.00
<b>Total Final</b>		<b>\$158,322,924.00</b>	<b>\$17,333,...</b>	<b>\$175,656,119.18</b>	<b>\$42,027,540.20</b>	<b>\$133,628,578.98</b>	<b>\$41,969,272.64</b>	<b>\$58,267.56</b>	<b>\$133,686,84...</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$0.00</b>